

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	72,113	65,667	
Equipment		5			
Totals		xxxxxxxxxx	72,113	65,667	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

8-21, 2019
Ruth A. Elliott
County Clerk

Governing Body

CPA Summary

SPRING GROVE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 58,860
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 58,860

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 20,267	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,610,312	
5b. Personal property 2018	- 1,216,790	
5c. Increase in personal property (5a minus 5b)	+ 393,522	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	9,208	
7. Total valuation adjustment (sum of 4, 5c, 6)	422,997	
8. Total estimated valuation July, 1, 2019	5,089,093	
9. Total valuation less valuation adjustment (8 minus 7)	4,666,096	
10. Factor for increase (7 divided by 9)	0.09065	
11. Amount of increase (10 times 3)	+ \$ 5,336	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 64,196	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	64,196	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,472	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 65,668	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SPRING GROVE CEMETERY
HARPER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,860	4,457	41	343	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,860	4,457	41	343	0	0

County Treas Motor Vehicle Estimate

4,457

County Treas Recreational Vehicle Estimate

41

County Treas 16/20M Vehicle Estimate

343

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07572

RVT Factor 0.00070

16/20M Factor 0.00583

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

State of Kansas
Special District

CPA Summary

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Statute of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	128,929	186,703	186,703
Receipts:			
Transfer from General Fund			
Interest on Idle Funds/cd's	57,774		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	57,774	0	0
Resources Available:	186,703	186,703	186,703
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	186,703	186,703	186,703
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
SPRING GROVE CEMETERY
HARPER COUNTY

will meet on August 14, 2019 at 6:30 pm at Banc Central Hospital Room Room 203, West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Ailed budget information is available at Banc Central Hospital Room Room 203, West Main, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	71,652	11.934	72,113	12.143	72,113	65,667	12.904
Equipment							
Totals	71,652	11.934	72,113	12.143	72,113	65,667	12.904
Less: Transfers	0		0		0		
Net Expenditures	71,652		72,113		72,113		
Total Tax Levied	56,776		58,860		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,757,671		4,847,294		5,089,093		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sue Catlin
President

Page No. 6

Sue Catlin

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 consecutive weeks, the first publication thereof being made as aforesaid on July 10, 2019 with subsequent publications being made on the following dates:

July 17, 2019

July 24, 2019

_____, 20____

Publication Fee \$ _____

Extra Copies \$ _____

Total \$ _____

Witness my hand this 10 day of July, 2019

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 10 day of July, 2019.

Chelsey C Reed

Notary Public



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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SPRING GROVE CEMETERY
HARPER COUNTY

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Sue Catlin
President

Page No. 6

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